

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)
INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM FOR
CHILDREN AND YOUTH**

**Executive Summary
First Funding Round Final Allocations**

May 30, 2019

Background

Senate Bill 833 (Statutes of 2016, Chapter 30, Section 20) expanded the Investment in Mental Health Wellness Act of 2013 (SB 82) to specifically address a continuum of crisis services for children and youth, 21 years of age and under, called the Investment in Mental Health Wellness Grant Program for Children and Youth (“CY Grant Program”). The legislation set the goal of adding 200 Mobile Crisis Support Teams (“MCSTs”) and 120 Crisis Stabilization Unit (“CSU”) and Crisis Residential Treatment (“CRT”) beds as well as increasing Family Respite Care (“FRC”) services.

The Authority developed emergency regulations that were approved in November 2018 by the Office of Administrative Law. On November 30, 2018, the Authority opened its first funding round with an application submission deadline of February 28, 2019. On December 11, 2018, Authority staff hosted a webinar that provided an overview of the CY Grant Program to assist applicants with preparing their applications. By February 28, 2019, the Authority received six applications for services to residents of six of California’s 58 counties. For capital funding, the applications totaled \$1,331,858.18 for 12 proposed new MCSTs including vehicles, furnishings/equipment, information technology, and three months of program startup or expansion costs. For personnel funding, the applications totaled \$2,870,106.50 for 31.7 individuals to staff the MCSTs.

Evaluation Process

Each application received by the Authority was scored and ranked according to criteria defined in Section 7319 of the CY Grant Program’s regulations by at least two analysts whose work was reviewed by a grant review committee that consisted of Authority managers, legal counsel, and the Authority’s technical advisor, the California Institute for Behavioral Health Solutions, represented by Will Rhett-Mariscal, Ph.D. In accordance with the CY Grant Program regulations, Authority staff informed applicants of the outcomes of the review process in the form of initial allocation¹ letters for funding as well as discussed the results of the initial allocations with each county.

Four out of the six applicants (Marin, Monterey, Sacramento, and Santa Cruz Counties) received Initial Allocations for a total of \$730,323.90 in MCST capital funding and \$1,320,660 in MCST annual personnel funding for the approved project for up to five years. Annual personnel funding grant amounts subsequent to the initial amount granted are subject to availability of annual budget appropriations by the Legislature. Two of the six applicants did not receive Initial Allocations due to insufficient scores in each of the four criteria in Section 7319 of the CY Grant Program Regulations, but mainly due to not providing crisis mental health services or not adding new MCSTs.

¹ Initial allocation is defined in regulations as, “the Grant amount the Authority staff recommends the Authority approve for final allocation ...” and final allocation is defined as “the grant amount approved by the Authority.”

Of the four counties who received Initial Allocations, one received less personnel funding than what was requested due to an over subscription of funds in its region, but was able to scale back its program in order to accept the reduced Initial Allocation. If approved, the new programs will expand children and youth mental health crisis intervention services by developing a total of 6 MCSTs, consisting of 6 vehicles and 16 full-time personnel. Milestones have been included in the grant resolutions to ensure that projects are on track to be open and operational prior to the end of the grant period. None of the applicants appealed their Initial Allocations to the Authority's Executive Director.

Staff Recommendation

Staff recommends the Authority approve a total of \$2,050,983.90 in Final Allocations. Further information on the applicants and Initial Allocations are provided in staff summaries and the attached "Summary of Recommendations for Funding" list.

Program Funding

The enacted 2016-17 Budget Act allocated approximately \$27 million in one-time funding with \$16 million from the General Fund and \$11 million from the Mental Health Services Act ("MHSA") fund that had to be encumbered by June 30, 2019 in the enacted 2016-17 Budget Act. The MHSA funding had the provision that the funding could only be used for two of the eligible program types authorized under SB 833, which were MCST and FRC. The 2016-17 Budget Act also reappropriated any unspent funds under the SB 82 (2013) program to the CY Grant Program. The enacted 2017-18 Budget Act reverted the \$16 million General Fund appropriation and replaced it with approximately \$16.7 million from the MHSA fund. (See **Table 1: Program Funding** for eligible programs and the respective amounts appropriated for each program as determined by the Senate Budget Committee.)

Additionally, the Legislature continued to appropriate another \$4 million from the MHSA Fund for personnel costs associated with the operation of MCSTs. The Authority has made the \$4 million MHSA Fund appropriation available for up to 5 years, so that counties applying for capital costs (vehicles and/or equipment) to create or expand MCSTs also have access to funds to operate the MCSTs.

The unintended consequence of funding this grant program over two different budgets, thereby creating varying encumbrance deadlines and budget provisions, was an administrative challenge on CHFFA's ability to develop a robust program that aligns with its county partners' needs.

Table 1: Program Funding

| Program | 2016-2017 Revised Budget | | 2017-2018 Budget |
|------------------------------|---|----------------------|----------------------|
| | General Fund Reappropriation | MHSA Funds | MHSA Funds |
| Crisis Residential Treatment | - | | \$ 5,899,000 |
| Crisis Stabilization Unit | - | | 8,851,000 |
| Mobile Crisis Support Teams | - | \$ 7,865,000 | 985,000 |
| Family Respite Care | - | 2,950,000 | |
| Additional funds | Amounts in excess of \$6,717,000 from SB 82 | | 717,000 |
| Subtotals | - | \$ 10,815,000 | \$ 16,452,000 |
| State Administration | - | 185,000 | 265,000 |
| Totals | | \$ 11,000,000 | \$ 16,717,000 |
| Encumbrance Deadline | 6/30/2019 | 6/30/2019 | 6/30/2020 |
| Disbursement Deadline | 12/31/2021 | 6/30/2021 | 6/30/2022 |
| Total Capital Funding | \$27,717,000 | | |

Next Steps

The first funding round for the CY Grant Program was undersubscribed, not just in the total amount of funding being requested but also in the lack of funding requested for infrastructure projects to create CRT, CSU, or FRC programs. In response to the low number of applications, Authority staff conducted a survey in collaboration with the County Behavioral Health Directors Association of California to receive feedback from counties on what prevented them from applying for grant funding under the CY Grant Program as well as counties' needs for mental health beds and services for children and youth.

Authority staff opened the survey to all 58 counties and received 27 responses (47% response rate). The most common reasons cited for not applying to the CY Grant Program were:

- lack of grant writing personnel to respond to the grant, given the large number of grants currently available (70%)
- lack of ongoing operational funding available for the programs to sustain the programs (very little Medi-Cal offset and other ongoing sources of funds) (63%)
- short timelines for encumbering funds which did not provide enough time to develop and complete construction of facilities (56%)
- short application submission period of three months (44%)
- inability to find locations to house facilities (33%)
- lack of flexibility in the program areas (30%)

The counties reported a need for approximately 197 children and youth beds (or their equivalent), mostly for CRT (86 beds), but also for Peer Respite Care (and FRC) (56 beds) and CSU (55 beds). Counties also reported a need for 29 additional MCSTs. There were a few counties that mentioned they had a need but could not translate the need into bed or team counts.

Authority staff, in collaboration with the State Treasurer's Office Budget Office, recommended to the Legislature the below changes be implemented during this budget cycle to induce more counties to apply for the CY Grant Program and to address a number of reasons why counties did not apply for CY Grant Program funds during the first funding round as well as address the administrative challenge created by the multiple funding sources:

- **Align and extend the funding sources.** Authority staff suggested aligning and extending encumbrance deadlines for all three funding sources to June 30, 2024, causing the liquidation of encumbrance deadline to be June 30, 2026.
- **Provide flexibility in the use of funds.** Authority staff suggested providing the flexibility to the Authority to allocate funds outside the established program type allocations to best meet the counties' needs and fulfill requests for funding submitted by counties to the Authority, while working towards meeting the goals set by the Legislature.

Authority staff plans to open a second funding round shortly after proposed language included in the FY 2019-20 Budget Bill is approved by the Legislature and signed by the Governor.

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)
Investment in Mental Health Wellness Grant Program for Children and Youth
STAFF SUMMARY

| | | | |
|-------------------|---|----------------------------------|---------------|
| Designated | County of Marin | Application Number: | CY-03-46-003 |
| Lead | Department of Health and Human Services | Authority Meeting Date: | May 30, 2019 |
| Grantee: | Behavioral Health and Recovery Services | Resolution Number: | CY-2019-01 |
| | Division | Total Recommended Amount: | \$ 347,484.00 |
| | 20 N. San Pedro Road | | |
| | San Rafael, CA 94903 | | |

County to be Served: Marin

Project Title: Mobile Crisis Response Team Children and Youth Expansion

- ☐ Crisis Residential Treatment Program:
- ☐ Crisis Stabilization Program:
- ☒ **Mobile Crisis Support Team Program:** 1 new team (1 vehicle and 2 staff)
- ☐ Family Respite Care Program:

Summary of Project:

Mobile Crisis Support Team Program

The County of Marin (the “County”) plans to expand the County’s Mobile Crisis Response Team Program (“MCRT”) by adding one (1) new Mobile Crisis Support Team (“MCST”). The County will purchase one (1) additional vehicle and hiring two (2) new full-time mental health practitioners. The addition of one MCST will expand access and timely connection to mental health crisis services for children and youth located primarily on school and college campuses and in juvenile halls. The MCRT will provide mental health crisis assessment and intervention, linkage and consultation to resources, transportation to hospitals, and first response for trauma incidents in the community and will be dedicated to children and youth ages 21 and under. The County anticipates an increase of 240 children and youth responses. Grant funds will be used to purchase one (1) new vehicle and furnishings and equipment and to finance information technology costs, three months of program startup or expansion costs, and personnel costs for two (2) new staff. Authority staff evaluated the plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

| Program | Amount Requested | Recommended Amounts |
|--|----------------------|----------------------------|
| Mobile Crisis Support Team – Capital Funding | \$ 56,600.00 | \$ 52,600.00 ¹ |
| Mobile Crisis Support Team – Personnel Funding | \$ 295,000.00 | \$ 294,884.00 ¹ |
| Total | \$ 351,600.00 | \$ 347,484.00 |

Staff Recommendation:

Staff recommends the Authority approve Resolution Number CY 2019-01 for a Final Allocation in an amount not to exceed \$347,484.00 for the County of Marin, subject to the conditions in the Resolution.

¹ The Authority has deemed some costs ineligible.

RESOLUTION NO. CY 2019-01

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
FOR CHILDREN AND YOUTH
TO THE COUNTY OF MARIN**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5) as supplemented by Chapter 30, Statutes of 2016 (SB 833), Section 20, the Investment in Mental Health Wellness Grant Program for Children and Youth (“Children and Youth Program”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 7 (commencing with Section 7313)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Marin (“Grantee”) against the eligibility requirements of the Children and Youth Program and implementing regulations, and pursuant to the Children and Youth Program and implementing regulations, recommends approval of a grant for the eligible project (the “Project”), which consists of mobile crisis support team capital costs and mobile crisis support team personnel costs, as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference); and

WHEREAS, the Legislature has and may continue to appropriate funds for mobile crisis support team personnel costs in future fiscal years;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in the amount of \$52,600.00 to complete the Project within a grant period that ends on June 30, 2021. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be operational on or before January 30, 2021. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be operational on or before January 30, 2021. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than April 30, 2021.

Section 2. The Authority hereby approves a grant for mobile crisis support team personnel costs in the annual amount of \$294,884.00 for the Project for up to five years. Annual grant amounts subsequent to the initial amount granted are subject to availability of annual budget appropriations by the Legislature. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to continue to disburse those funds as may be available under the State Budget Act for each fiscal year.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the grant period completion date identified in Section 1. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 4. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Children and Youth Program and implementing regulations.

Section 5. The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 6. All funds from this grant must be used in support of the County's mobile crisis support team program for children and youth.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Marin as follows:

Mobile Crisis Support Team

The County must add at least one (1) mobile crisis support team by purchasing one (1) new vehicle and hiring two (2) new full-time mental health practitioners. The County may also use grant funds to finance other eligible costs in support of the County's mobile crisis support team program for children and youth.

Summary of Amounts:

| Program | Approved Grant Amount |
|---|----------------------------------|
| Mobile Crisis Support Team – Capital Funding | \$ 52,600.00 |
| Mobile Crisis Support Team – Personnel Funding | \$ 294,884.00 |
| Total | <u>\$ 347,484.00</u> |

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)
Investment in Mental Health Wellness Grant Program for Children and Youth
STAFF SUMMARY

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|---------------------------------|---|----------------------------------|---------------|
| Designated Lead Grantee: | County of Monterey Health Department Behavioral Health Division 1270 Natividad Road Salinas, CA 93906 | Application Number: | CY-03-43-005 |
| | | Authority Meeting Date: | May 30, 2019 |
| | | Resolution Number: | CY-2019-02 |
| | | Total Recommended Amount: | \$ 485,275.90 |

County to be Served: Monterey

Project Title: Monterey County Mobile Crisis Support Team

- ☐ Crisis Residential Treatment Program:
- ☐ Crisis Stabilization Program:
- ☒ **Mobile Crisis Support Team Program:** 2 new teams (2 vehicles and 4 staff)
- ☐ Family Respite Care Program:

Summary of Project:

Mobile Crisis Support Team Program

The County of Monterey (the “County”) plans to add two (2) new Mobile Crisis Support Teams (“MCSTs”) by purchasing two (2) new vehicles and hiring four (4) new staff that may include clinicians and family partners. The addition of the two new MCSTs will increase access to mental health crisis services for children and youth ages 21 and under, which will effectively address the behavioral health needs of children, youth and families in their communities. The services provided by the MCSTs include: crisis assessment and intervention, linkage and consultation to resources that will assist in an individual’s recovery from a crisis, transportation to hospitals, and crisis first response. With the addition of the two (2) new teams, the County anticipates responding to 200 calls for children and youth in crisis each year. Grant funds may be used to purchase two (2) new vehicles and furnishings and equipment and to finance information technology costs, three months of program startup or expansion costs, and personnel costs for four (4) staff. Authority staff has evaluated the County’s plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

| Program | Amount Requested | Recommended Amounts |
|--|------------------------|----------------------------|
| Mobile Crisis Support Team – Capital Funding | \$ 297,722.90 | \$ 257,182.90 ¹ |
| Mobile Crisis Support Team – Personnel Funding | \$ 728,481.60 | \$ 228,093.00 ² |
| Totals: | \$ 1,026,254.50 | \$ 485,275.90 |

Staff Recommendation:

Staff recommends the Authority approve Resolution Number CY 2019-02 for a Final Allocation in an amount not to exceed \$485,275.90 for the County of Monterey, subject to the conditions in the Resolution.

¹ The Authority has deemed some costs ineligible.

² The amount reflects the totality of remaining funding for the region after higher-scoring applications are funded.

RESOLUTION NO. CY 2019-02

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
FOR CHILDREN AND YOUTH
TO THE COUNTY OF MONTEREY**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5) as supplemented by Chapter 30, Statutes of 2016 (SB 833), Section 20, the Investment in Mental Health Wellness Grant Program for Children and Youth (“Children and Youth Program”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 7 (commencing with Section 7313)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Monterey (“Grantee”) against the eligibility requirements of the Children and Youth Program and implementing regulations, and pursuant to the Children and Youth Program and implementing regulations, recommends approval of a grant for the eligible project (the “Project”), which consists of mobile crisis support team capital costs and mobile crisis support team personnel costs, as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference); and

WHEREAS, the Legislature has and may continue to appropriate funds for mobile crisis support team personnel costs in future fiscal years;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in the amount of \$257,182.90 to complete the Project within a grant period that ends on June 30, 2021. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be operational on or before November 30, 2020. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be operational on or before November 30, 2020. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than February 28, 2021.

Section 2. The Authority hereby approves a grant for mobile crisis support team personnel costs in the annual amount of \$228,093.00 for the Project for up to five years. Annual grant amounts subsequent to the initial amount granted are subject to availability of annual budget appropriations by the Legislature. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to continue to disburse those funds as may be available under the State Budget Act for each fiscal year.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the grant period completion date identified in Section 1. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 4. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Children and Youth Program and implementing regulations.

Section 5. The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 6. All funds from this grant must be used in support of the County's mobile crisis support team program for children and youth.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Monterey as follows:

Mobile Crisis Support Team

The County must add at least two (2) mobile crisis support teams by purchasing two (2) new vehicles and hiring four (4) new full-time staff that may include: clinicians and family partners. The County may also use grant funds to finance other eligible costs in support of the County's mobile crisis support team program for children and youth.

Summary of Amounts:

| Program | Approved Grant Amount |
|---|----------------------------------|
| Mobile Crisis Support Team – Capital Funding | \$ 257,182.90 |
| Mobile Crisis Support Team – Personnel Funding | \$ 228,093.00 |
| Total | \$ 485,275.90 |

**CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)
Investment in Mental Health Wellness Grant Program for Children and Youth
STAFF SUMMARY**

| | | | |
|-------------------|--|----------------------------------|--------------|
| Designated | County of Sacramento | Application Number: | CY-01-01-002 |
| Lead | Department of Health Services | Authority Meeting Date: | May 30, 2019 |
| Grantee: | Division of Behavioral Health Services | Resolution Number: | CY 2019-03 |
| | 7001-A East Parkway | Total Recommended Amount: | \$801,865.00 |
| | Sacramento, CA 95823 | | |

County to be Served: Sacramento

Project Title: Sacramento County Mobile Crisis Support Teams

- ☐ Crisis Residential Treatment Program:
- ☐ Crisis Stabilization Program:
- ☒ **Mobile Crisis Support Team Program:** 2 new teams (2 vehicles and 8 staff)
- ☐ Family Respite Care Program:

Summary of Project:

Mobile Crisis Support Team Program

The County of Sacramento (the “County”) plans to expand an existing Children and Youth Urgent Response Team as well as add two (2) new Mobile Crisis Support Teams by purchasing two (2) new vehicles and hiring eight (8) new full-time staff members (two (2) youth advocates, two (2) family advocates, and four (4) licensed clinicians/therapists). The addition of two (2) Children and Youth Urgent Response Teams (“Urgent Response Teams”) will expand access to all children and youth ages 21 and under and their caregivers, rather than services only being limited to foster youth ages 21 and under and their caregivers, who are currently being served by the existing Urgent Response Teams. The expanded Urgent Response Teams will provide peer mentoring, youth and family support, advocacy during and after a crisis, and immediate linkage to ongoing support and services. The expanded program will be able to respond to approximately 300 to 400 calls per month, with 45-60% of those calls requiring in-person crisis intervention services by the Urgent Response Teams. Grant funds will be used to purchase two (2) new vehicles and finance information technology costs, three months of program startup or expansion costs, and personnel costs for eight (8) new staff. Authority staff evaluated the plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

| Program | Amount Requested | Recommended Amounts |
|--|------------------------|----------------------------|
| Mobile Crisis Support Team – Capital Funding | \$ 327,000.00 | \$ 210,205.00 ¹ |
| Mobile Crisis Support Team – Personnel Funding | \$ 702,000.00 | \$ 591,660.00 ¹ |
| Totals | \$ 1,029,000.00 | \$ 801,865.00 |

Staff Recommendation:

Staff recommends the Authority approve Resolution Number CY 2019-03 for a Final Allocation in an amount not to exceed \$801,865.00 for the County of Sacramento, subject to the conditions in the Resolution.

¹ Initial Allocation is less than Amount Requested because Authority staff deemed some costs ineligible.

RESOLUTION NO. CY 2019-03

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
FOR CHILDREN AND YOUTH
TO THE COUNTY OF SACRAMENTO**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5) as supplemented by Chapter 30, Statutes of 2016 (SB 833), Section 20, the Investment in Mental Health Wellness Grant Program for Children and Youth (“Children and Youth Program”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 7 (commencing with Section 7313)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Sacramento (“Grantee”) against the eligibility requirements of the Children and Youth Program and implementing regulations, and pursuant to the Children and Youth Program and implementing regulations, recommends approval of a grant for the eligible project (the “Project”), which consists of mobile crisis support team capital costs and mobile crisis support team personnel costs, as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference); and

WHEREAS, the Legislature has and may continue to appropriate funds for mobile crisis support team personnel costs in future fiscal years;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in the amount of \$210,205.00 to complete the Project within a grant period that ends on June 30, 2021. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be operational on or before October 31, 2020. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be operational on or before October 30, 2020. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than February 28, 2021.

Section 2. The Authority hereby approves a grant for mobile crisis support team personnel costs in the annual amount of \$591,660.00 for the Project for up to five years. Annual grant amounts subsequent to the initial amount granted are subject to availability of annual budget appropriations by the Legislature. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to continue to disburse those funds as may be available under the State Budget Act for each fiscal year.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the grant period completion date identified in Section 1. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 4. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Children and Youth Program and implementing regulations.

Section 5. The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 6. All funds from this grant must be used in support of the County's mobile crisis support team program for children and youth.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Sacramento as follows:

Mobile Crisis Support Team

The County must add at least two (2) new mobile crisis support teams by purchasing two (2) new vehicles and hiring eight (8) new full-time staff that may include licensed clinicians/therapists, youth advocates, and family advocates. The County may also use grant funds to finance other eligible costs in support of the County's mobile crisis support team program for children and youth.

Summary of Amounts:

| Program | Approved Grant Amount |
|---|----------------------------------|
| Mobile Crisis Support Team – Capital Funding | \$ 210,205.00 |
| Mobile Crisis Support Team – Personnel Funding | \$ 591,660.00 |
| Total | \$ 801,865.00 |

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (“Authority”)
Investment in Mental Health Wellness Grant Program for Children and Youth
STAFF SUMMARY

| | | | |
|----------------------|----------------------------|----------------------------------|---------------|
| Designated | County of Santa Cruz | Application Number: | CY-03-15-001 |
| Lead Grantee: | Health Services Agency | Authority Meeting Date: | 05/30/2019 |
| | Behavioral Health Division | Resolution Number: | CY 2019-04 |
| | 1400 Emeline Avenue | Total Recommended Amount: | \$ 416,359.00 |
| | Santa Cruz, CA 95060 | | |

County to be Served: Santa Cruz

Project Title: Mobile Emergency Response Team Youth (MERTY)

- ☐ Crisis Residential Treatment Program:
- ☐ Crisis Stabilization Program:
- ☒ **Mobile Crisis Support Team Program:** 1 new team (1 vehicle and 2 staff)
- ☐ Family Respite Care Program:

Summary of Project:

Mobile Crisis Support Team Program

The County of Santa Cruz (the “County”) plans to add one (1) new Mobile Crisis Support Team (“MCST”) by purchasing one (1) new Mobile Crisis Van (Mobile Behavioral Health Office) and hiring two (2) new full-time staff that may include mobile crisis clinicians and family partners to provide mental health crisis services. The new MCST will focus on providing services specifically for children and youth ages 5-21 years in the south part of the County (Watsonville). The addition of the full-time clinicians, family partners, and the Mobile Crisis Van will expand access and timely connection to services by enabling the clinician to perform crisis assessments and access psychiatric assessments and interventions from the Mobile Crisis Van. These field-based assessments and interventions will initially eliminate the need to seek emergency department care, unless otherwise needed. Afterwards, they would help clients navigate through community based mental health services to prevent falling through a metaphorical crack in the health care system in the aftermath of a crisis. Individuals in crisis are currently not often afforded any private space in the field when undergoing a crisis evaluation, and the Mobile Crisis Van will offer this for the first time in the southern part of the County for those individuals who will not come into the office. The County expects at least a 10% increase in nonduplicated children and youth served through this program. The grant funds will be used to purchase one (1) new Mobile Crisis Van and furnishings and equipment and to finance information technology costs, three months of program startup or expansion costs, and personnel costs for two (2) new staff. Authority staff evaluated the plan and has determined that the program is likely feasible and sustainable.

Summary of Amounts:

| Program | Amount Requested | Recommended Amounts |
|--|----------------------|----------------------------|
| Mobile Crisis Support Team – Capital Funding | \$ 248,438.00 | \$ 210,336.00 ¹ |
| Mobile Crisis Support Team – Personnel Funding | \$ 398,350.00 | \$ 206,023.00 ¹ |
| Total | \$ 646,788.00 | \$ 416,359.00 |

Staff Recommendation:

Staff recommends the Authority approve Resolution Number CY 2019-04 for a Final Allocation in an amount not to exceed \$416,359.00 for the County of Santa Cruz, subject to the conditions in the Resolution.

¹ The Authority has demed some costs ineligible.

RESOLUTION NO. CY 2019-04

**A RESOLUTION OF THE CALIFORNIA HEALTH
FACILITIES FINANCING AUTHORITY APPROVING
EXECUTION AND DELIVERY OF GRANT FUNDING UNDER
THE INVESTMENT IN MENTAL HEALTH WELLNESS GRANT PROGRAM
FOR CHILDREN AND YOUTH
TO THE COUNTY OF SANTA CRUZ**

WHEREAS, The California Health Facilities Financing Authority (the “Authority”), a public instrumentality of the State of California, is authorized by the Investment in Mental Health Wellness Act of 2013 (Welfare and Institutions Code Section 5848.5) as supplemented by Chapter 30, Statutes of 2016 (SB 833), Section 20, the Investment in Mental Health Wellness Grant Program for Children and Youth (“Children and Youth Program”) and implementing regulations (California Code of Regulations, Title 4, Division 10, Chapter 7 (commencing with Section 7313)) to award grants for capital funding and personnel funding to finance eligible projects; and

WHEREAS, Authority staff reviewed the application submitted by County of Santa Cruz (“Grantee”) against the eligibility requirements of the Children and Youth Program and implementing regulations, and pursuant to the Children and Youth Program and implementing regulations, recommends approval of a grant for the eligible project (the “Project”), which consists of mobile crisis support team capital costs and mobile crisis support team personnel costs, as described in the Grantee’s application and as more particularly described in Exhibit A to this Resolution (Exhibit A is hereby incorporated by reference); and

WHEREAS, the Legislature has and may continue to appropriate funds for mobile crisis support team personnel costs in future fiscal years;

NOW, THEREFORE, BE IT RESOLVED by the California Health Facilities Financing Authority as follows:

Section 1. The Authority hereby approves a grant for capital costs in the amount of \$210,336.00 to complete the Project within a grant period that ends on June 30, 2021. Within this grant period, Grantee shall provide evidence acceptable to Authority staff demonstrating the Project shall be operational on or before June 30, 2020. Funds shall not be disbursed if Grantee is unable to provide evidence acceptable to Authority staff that the Project is on track to be operational on or before June 30, 2020. Grantee must submit all capital cost disbursement requests, including required supporting documentation, to the Authority no later than December 31, 2020.

Section 2. The Authority hereby approves a grant for mobile crisis support team personnel costs in the annual amount of \$206,023.00 for the Project for up to five years. Annual grant amounts subsequent to the initial amount granted are subject to availability of annual budget appropriations by the Legislature. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to continue to disburse those funds as may be available under the State Budget Act for each fiscal year.

Section 3. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to approve any minor, non-material changes in the Project described in the application submitted to the Authority and extend the grant period completion date identified in Section 1. Nothing in this Resolution shall be construed to require the Authority to provide additional funding, even if more grants are approved, exceeding available funding. Any notice to the Grantee shall indicate that the Authority shall not be liable to the Grantee in any manner whatsoever should such funding not be available for any reason whatsoever.

Section 4. The Executive Director, or the Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to disburse funds not to exceed those amounts approved by the Authority for the Grantee. The Executive Director, or the Deputy Executive Director, are further authorized and directed, for and on behalf of the Authority, to execute and deliver to the Grantee any and all documents necessary to complete the disbursement of funds that are consistent with the Children and Youth Program and implementing regulations.

Section 5. The Executive Director, or Deputy Executive Director, are hereby authorized and directed, for and on behalf of the Authority, to do any and all things and to execute and deliver any and all documents which the Executive Director, or the Deputy Executive Director, deems necessary or advisable in order to effectuate the purposes of this Resolution and the transactions contemplated hereby.

Section 6. All funds from this grant must be used in support of the County's mobile crisis support team program for children and youth.

Date Approved: _____

EXHIBIT A

PROJECT DESCRIPTION

The proceeds of the grant will be used by the County of Santa Cruz as follows:

Mobile Crisis Support Team

The County must add at least one (1) new mobile crisis support team by purchasing one (1) new vehicle and hiring two (2) new full-time staff that may include mobile crisis technicians and family partners. The County may also use the grant funds to finance other eligible costs in support of the County's mobile crisis support team program for children and youth.

Summary of Amounts:

| Program | Approved Grant Amount |
|---|----------------------------------|
| Mobile Crisis Support Team – Capital Funding | \$ 210,336.00 |
| Mobile Crisis Support Team – Personnel Funding | \$ 206,023.00 |
| Total | \$ 416,359.00 |